

RTI 19-20-57

The following has been released in relation to a request for information relating to the Huon Highway Safety Barrier Projects Costs.

Attachment A

Huon Highway Safety Improvements Project Cost Breakdown

Total Project Cost	\$ 1,130,000
Stage 1	\$ 752,000
Stage 2	\$ 94,000
Stage 3	\$ 231,000
Management of Defects Liability Period	\$ 53,000

Stage 1 – Pavement widening, installation of safety barrier

Breakdown of project cost:	
Design	\$ 73,000
Project Management	\$ 61,000
Contract admin	\$ 20,000
Works insurance	\$ 10,000
Tree planting	\$ 9,000
Telstra relocation	\$ 73,000
Construction cost	
Project Specific Items (Site Establishment, site set up, Locate, pothole and survey existing services)	\$ 73,000
Earthworks	\$ 85,000
Drainage	\$ 77,000
Pavement	\$ 186,000
Traffic Facilities	\$ 80,000
Landscaping	\$ 4,000
Miscellaneous	\$ 1,000
Sub-total	\$ 506,000
Stage 1 Total	\$ 752,000

Stage 2 – Removal of a section of the safety barrier

Breakdown of project cost:	
Design	\$ 27,000
Project Management (State Growth)	\$ 10,000
Construction cost	
Project Management (Contractor)	\$ 4,000
Traffic Management	\$ 23,000
Guardrail Removal	\$ 3,000
Drainage works	\$ 18,000
Asphalt	\$ 5,000
Fencing	\$ 4,000
Sub-total	\$ 57,000
Stage 2 Total	\$ 94,000

Stage 3 – Relocation of the existing safety barrier, widening road shoulder

Breakdown of project cost:	
Project Management fee	\$ 20,000
Design	\$ 21,000
Construction cost	
Project Specific (site establishment, survey, setout, safety audits etc.)	\$ 29,000
Earthworks	\$ 10,000
Drainage	\$ 7,000
Pavement	\$ 5,000
Bituminous surfacing	\$ 20,000
Traffic facilities/management (Traffic Management, VMS, Road Safety Barrier Systems (Removal/Install), Line marking)	\$ 90,000
Landscaping	\$ 12,000
Contract Admin	\$ 17,000
Sub-total	\$ 190,000
Stage 3 Total	\$ 231,000

Released under RTI