

1. In relation to the international engagement program of the Office of the Coordinator-General, a breakdown of investments be provided in relation to the comments that \$116 million has been brought in from that program, including how many jobs have been directly created.

Investment Mission Outcomes – Total

- Since 2015 the Office of the Coordinator General (OCG) has participated in a range of Tasmanian Trade and Investment Missions to Asia, North America and Europe in order to promote Tasmania as an investment destination, engaging with businesses who may have interest in investing in the state, and helping to progress investment projects.
- These missions have involved engagements with over 200 businesses and stakeholders by the OCG to discuss investment in Tasmania.
- Over \$676 million of investment and over 600 full time equivalent (FTE) jobs have been facilitated from projects that were progressed during these missions. Engagement in their home country with the leaders of companies considering investment in Tasmania is a critical part of developing projects and securing investment for Tasmania, particularly given the competition from other jurisdictions for valuable investment.
- Of all the projects that the OCG has facilitated through investment missions, \$116 million of investment and 173 new potential jobs are from a subset of these – being projects that were first initiated during meetings held overseas on these missions. These projects include: GPH Hotel, a \$70 million investment and estimated 140 FTE jobs; Kangaroo Bay Hotel, a \$45 million investment and estimated 100 FTE jobs; and Chinese Medicinal Herb Project, a \$1 million investment with an initial estimated 3 FTEs
- Tasmanian projects involving approximately \$2.9 billion of potential investment and well in excess of 845 FTE jobs have been the subject of active engagements on these missions.

2. The annual staffing allocation and funding for the OCG since the office was created.

The following table has been created and data compiled for this question.

Budget	2024-HY	2023-24	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16
Office of the Coordinator-General										
Employee Entitlements	579,690	2,516,698	3,128,485	3,103,386	2,128,088	2,112,353	2,211,257	2,118,599	1,292,430	N/A
All Other Expenditure	626,844	921,302	-383,485	-481,386	371,912	387,647	238,743	331,401	1,185,570	N/A
Total Budgeted Expenditure	1,206,534	3,438,000	2,745,000	2,622,000	2,500,000	2,500,000	2,450,000	2,450,000	2,478,000	N/A
Actuals	2024-HY	2023-24	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16
Office of the Coordinator-General										
Employee Entitlements	1,164,212	2,427,580	2,566,973	2,513,868	2,022,367	1,857,300	1,950,351	1,470,550	1,743,005	1,675,056
All Other Expenditure	74,429	467,517	571,642	703,240	410,674	498,266	377,892	429,160	621,341	700,851
Add/(subtract) net reimbursements to/(from) key projects	0	-361,272	-1,986,977	-1,200,000	-680,000	-352,515	201,270	540,000	-691,258	699,360
Total Actual Expenditure	1,238,641	2,533,825	1,151,639	2,017,108	1,753,042	2,003,050	2,529,512	2,439,710	1,673,088	3,075,267

3. A breakdown of the three largest investments that the OCG have brought in and how each have fit within the Strategic Project Facilitation guidelines.

The OCG has facilitated over \$4.9 billion worth of investment since 2015 and of this around \$1.97 billion worth of projects have been completed. Project size can be characterised in a number of ways such as new capital investment, purchase price (for example, mergers and acquisitions) or a combination of the two. It can also be by reference to the creation and value of new jobs (direct and/or indirect) or, indeed, safeguarding of existing jobs (direct and/or indirect). In light of this, we have set out below some of the largest projects that the OCG has facilitated and that are now operational across those characterisations, together with how each fits with the Strategic Project Facilitation guidelines.

Project	Investment Value (> \$5 million)	Number of New Jobs (> 25 FTE)	Key Sector	Economically, Socially, Environmentally Strategic
BioMar Aqua Feed Manufacturing Facility	√	√	Food and Agribusiness	The project improved resilience and created supply chain opportunities and efficiencies for Tasmania's aquaculture and agriculture companies
Dolphin Tungsten Mine (Reopening)	√	√	Mining – Critical Minerals	The project creates significant flow-on opportunities for economic growth.
Granville Harbour Wind Farm	√	√	Renewable Energy	The project creates significant flow-on opportunities for economic growth. The project is environmentally sustainable and builds on Tasmania's established environmental principles.
Ridley Aqua Feed Manufacturing Facility	√	√	Food and Agribusiness	The project improved resilience and created supply chain opportunities and efficiencies for Tasmania's aquaculture and agriculture companies.
New purchaser for TEMCO where owner (South32) was going to sell or close the operation.	√	√	Manufacturing	The project secured the ongoing operation of the smelter and the site's >250 direct jobs and hundreds of indirect jobs where existing owner was not going to continue operations.
UTAS Inveresk Campus Development	√	√	Education	The project creates significant flow-on opportunities for economic growth. The project will increase the diversity, sustainability and resilience of the community.

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