

RTI 23-24-13

The following has been released in relation to a request for information regarding Roads Program Projects for 2023-2024

	Start <sup>1</sup>	Current Stage	Complete (Initial)	Complete <sup>2</sup> (Expected)	Estimated Total Cost \$m	Project Cost Increase <sup>3</sup> \$m	2023-24 Budget <sup>4</sup> \$m	2024-25 Forward Estimate \$m	2025-26 Forward Estimate \$m	2026-27 Forward Estimate \$m
STATE FUNDED										
Co-contribution Projects										
Algona Interchange and Kingston Bypass	2022	Planning	2027		60	3.2	3.7	4	3.5	....
Channel Highway Bypass of Huonville	2023	Construction	2026	2025	21.7	....	2	2.2	2.3	2
Domain Highway Planning	2015	Complete	2023		5	....	0.1	....	....	....
East and West Tamar Highway Upgrades	2023	Design Development	2030		84	....	4.1	4	2	10
Great Eastern Drive	2018	Planning	2030		131.3	....	2	3	4	5
Greater Hobart Traffic Solution	2019	Final Design	2026		217.8	....	30.5	21.8	26.6	9.9
Heavy Vehicle Safety and Productivity	2023	Complete	2024		3.5	....	3.5	....	....	....
Infrastructure Maintenance			Ongoing		na	....	86	85.5	86.1	83
Infrastructure Stimulus Funding	2020	Complete	2024		86.8	....	2.9	....	....	....
New Bridgewater Bridge	2019	Construction	2026		786	....	56.1	35.9	0.9	3
Road Safety Projects			Ongoing		na	....	14.4	14.2	13.4	7.1
Roads of Strategic Importance	2019	Planning	2030		1,282.30	....	20.4	13.5	5.2	2.9
Rokeby Stage 3 - Pass Road to Oakdowns	2022	Planning	2027		55	....	2.4	2.8	2.3	2
Sideling Upgrades Stage 2	2025	Planning	2030		70	....	1.6	2	4	3
South East Traffic Solution	2019	Design Development	2026	2028	66	....	4.3	4	6.8	10
State Road Upgrades - Northern Region	2019	Construction	2025		54.2	....	15	10.6	1.4	....
State Road Upgrades - North West and West Coast Region	2019	Construction	2026		50.1	....	6	3	3	1
State Road Upgrades - Southern Region	2018	Planning	2029		129.8	....	3.6	2.8	....	....
Urban Congestion Fund	2019	Planning	2028		99.7	....	3	7	11.4	0.7
							261.6	216.5	172.8	139.7
	Start <sup>1</sup>	Current Stage	Complete (Initial)	Complete <sup>2</sup> (Expected)	Estimated Total Cost \$m	Project Cost Increase <sup>3</sup> \$m	2023-24 Budget <sup>4</sup> \$m	2024-25 Forward Estimate \$m	2025-26 Forward Estimate \$m	2026-27 Forward Estimate \$m
Other Road Infrastructure										
Arthur Highway Upgrades	2022	Planning	2029		50	....	0.2	1.5	4.5	12.5
Bus Stop Upgrades	2022	Planning	2027		10	....	2.5	2.5	2.5	1.8
Cycling Infrastructure	2023	Planning	2028		6	....	3.8	1	1	1.5
Cygnnet Township Safety Upgrade	2024	Planning	2025		5	....	2.4	....	2.3	....
Devonport to Cradle Mountain Road Upgrade	2025	Planning	2029		25	....	0.3	0.5	2.5	7
Extending the Great Eastern Drive - Binalong Bay Road	2019	Complete	2024		4.5	....	1	0.2	....	....
Glenora Road Upgrades	2022	Planning	2027		1	....	0.3	0.3	0.3	0.3
Huntingfield Roundabout Improvements	2023	Construction	2025	2024	5.5	1.8	4.5	1	....	....
Launceston and Tamar Valley Traffic Vision	2019	Planning	2028		75.1	....	0.5	1	5	19.6
Network Planning			Ongoing	na		....	3.6	1.1	1.1	1.1
New Park and Ride Facilities	2023	Design Development	2027		20	....	5	7	7	0.3
Program Management			Ongoing	na		....	8.4	8.6	8.8	9.1
Roads Package to Support Tasmania's Visitor Economy	2019	Complete	2024		66.1	....	2.1	0.5	....	....
Stanley Highway Tourism Upgrades	2025	Planning	2028		10	....	0.5	0.5	1	5
Targeting Congestion Package	2023	Planning	2027		20.8	....	5.6	6.3	6	2.9
Traffic Management and Engineering Services			Ongoing	na		....	3.7	3.7	3.8	3.9
							44.3	35.6	45.7	65.1
TOTAL STATE FUNDED ROADS							305.9	252.1	218.5	204.7
	Start <sup>1</sup>	Current Stage	Complete (Initial)	Complete <sup>2</sup> (Expected)	Estimated Total Cost \$m	Project Cost Increase <sup>3</sup> \$m	2023-24 Budget <sup>4</sup> \$m	2024-25 Forward Estimate \$m	2025-26 Forward Estimate \$m	2026-27 Forward Estimate \$m
AUSTRALIAN GOVERNMENT FUNDED										
Investment Program										
Algona Interchange and Kingston Bypass	2022	Planning	2027		60	13.2	....	8.8	14.5	18
Channel Highway Bypass of Huonville	2023	Construction	2026	2025	21.7	....	3.9	3	6.3	....
Great Eastern Drive	2024	Planning	2030		131.3	....	5	7	6	15
Greater Hobart Traffic Solution	2019	Final Design	2026		217.8	....	5.2	22.8	24.4	12.3
Infrastructure Maintenance			Ongoing	na		....	22.8	24	16.1	16.3
Infrastructure Stimulus Funding	2021	Complete	2024		86.8	....	0.8	0.1	....	1.1
Midland Highway	2014	Construction	2026		565	....	31.9	13.2	12.3	3.9
New Bridgewater Bridge	2019	Construction	2026		786	....	214	145	40.6	27
Road Safety Projects			Ongoing	na		....	6.4	6.6	6.8	10.2
Roads of Strategic Importance	2019	Planning	2030		1,282.30	....	72.1	102.4	100.2	87.6
Rokeby Stage 3 - Pass Road to Oakdowns	2022	Planning	2027		55	....	4	7.2	9.7	10
Sideling Upgrades Stage 2	2025	Planning	2030		70	....	....	....	8	12
State Road Upgrades - Southern Region	2018	Planning	2029		129.8	....	....	....	....	5
Urban Congestion Fund	2019	Planning	2028		99.7	....	5.3	5.2	2.3	13.7
							371.3	345.2	247.3	232
Other Road Infrastructure										
Bridge Renewal Program			Ongoing	na		....	1.6	0.4	0.3	....
Heavy Vehicle Safety and Productivity			Ongoing	na		....	4.3	4.5	5.1	....
							5.9	4.9	5.5	....
TOTAL AUSTRALIAN GOVERNMENT FUNDED ROADS							377.3	350.1	252.8	232
TOTAL ROADS PROGRAM EXPENDITURE						18.2	683.1	602.2	471.3	436.7

1. Start of investigation and planning. Not reflective of commencement of construction.

2. The expected date to achieve Practical Completion of construction works. Does not include defect liability periods.

3. Reflects inflationary market, increased scope following investigations - discovery of latent conditions, identifying unexpected issues during construction

4. Current budget, as per 23-24 budget papers